

Information about your Council Tax Bill 2016/17

Epping Forest District Council collects your Council Tax and then shares this with Essex County Council, the Essex Police and Crime Commissioner, the Essex Fire Authority and the parish and town councils. You will find links from this page to the information that will explain how your Council Tax bill has been calculated and how the money you pay is spent on local services.

On average across the district for every £1 of Council Tax you pay the money is shared in the following way:

Essex County Council 72%

Essex Police and Crime Commissioner 10%

Essex Fire Authority 4%

Epping Forest District Council 10%

Town and Parish Councils 4%

You can see the information from Essex County Council, Essex Police and Crime Commissioner and Essex Fire Authority by clicking on the following links:

Essex County Council

<http://www.essex.gov.uk/Your-Council/Council-Spending/council-tax/Pages/Calculating-Council-Tax.aspx>

Essex Police and Crime Commissioner

<http://www.essex.pcc.police.uk>

Essex Fire Authority

<http://www.essex-fire.gov.uk>

How we work out your Council Tax

The table below shows how we plan to spend on each of our main services. We collect some of this money through Council Tax, but we also receive income through the Revenue Support Grant, Business Rates and New Homes Bonus.

	2015/16	2016/17	2016/17 Band D
	£ 000's	£ 000's	£
Leisure and Cultural	4,840	4,986	67.14
Waste Management	4,443	4,584	61.73
Environmental	1,996	1,970	26.53
Planning	2,820	3,339	44.96
Housing	1,228	1,226	16.51
Highways & Car Parking	-25	-102	-1.37
Cost of Democracy	2,464	2,712	36.52
Housing Benefit & Council Tax	2,013	2,428	32.69
Industrial Estates / Shops	-2,476	-2,679	-36.07
Other items	1,513	1,205	16.23
Total Spending on Services	18,816	19,669	264.86
Contribution to or (from) reserves	(1,151)	(905)	-12.19
Capital Charges Reversal	(2,320)	(2,601)	-35.02
Budget we need	15,345	16,163	217.65
Parish and Town councils	3,406	3,475	46.79
Total Budget we need	18,751	19,638	264.44
New Homes Bonus	2,096	2,677	36.05
Revenue support Grant	2,856	1,534	20.66
Shared Business Rates	3,023	4,379	58.97
Money we need from Council tax	10,776	11,048	148.77
Band D equivalent (and percentage rise)	148.77	148.77	0.00%

How our spending has changed

The table below shows how our spending needs have changed for 2016/17

Money We Needed for 2015/16	18,751
Inflationary increases	240
Employers National Insurance increases	450
Savings made on service delivery	(238)
Investment in Services	233
Use of Reserves	275
Parish and Town Councils	69
Additional Income	(142)
Money We Need for 2016/17	19,638

For a more detailed view of the Council's budget decision for 2016/17 click here (Council meeting 18th Feb)

How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities needs. This year, the total Council Tax we have to collect is £78,317,720 not including town and parish councils. If for example, your home is in band D, the average Council Tax for this year will be £1,498.68 plus the amount you pay to your local parish council, which is shown on your Council Tax bill. The table below shows the Council Tax for an average property in band D.

	Amount needed £	Council Tax for each property in band D £
Epping Forest District Council	7,774,393	148.77
Essex County Council	59,058,108	1,130.13
Essex Police and Crime Commissioner	7,948,411	152.10
Essex Fire Authority	3,536,808	67.68
Total (not including town and parish councils)	78,317,720	1,498.68

Council Tax amounts for Town and Parish Councils

The chart below shows how much Council Tax you have to pay, depending on where you live and which valuation band your home is in. parish and town councils need extra money to pay for things like community centres, footpaths and extra street lighting.

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Abbess, Berners and Beauchamp Roding	1,015.33	1,184.55	1,353.77	1,522.99	1,861.43	2,199.87	2,538.32	3,045.98
Buckhurst Hill	1,045.05	1,219.22	1,393.40	1,567.57	1,915.92	2,264.27	2,612.62	3,135.14
Chigwell	1,030.90	1,202.72	1,374.53	1,546.35	1,889.98	2,233.62	2,577.25	3,092.70
Epping Town	1,056.13	1,232.16	1,408.18	1,584.20	1,936.24	2,288.29	2,640.33	3,168.40
Epping Upland	1,023.68	1,194.29	1,364.91	1,535.52	1,876.75	2,217.97	2,559.20	3,071.04
Fyfield	1,016.91	1,186.39	1,355.88	1,525.36	1,864.33	2,203.30	2,542.27	3,050.72
High Ongar	1,014.66	1,183.77	1,352.88	1,521.99	1,860.21	2,198.43	2,536.65	3,043.98
Lambourne	1,024.51	1,195.27	1,366.02	1,536.77	1,878.27	2,219.78	2,561.28	3,073.54
Loughton Town	1,031.91	1,203.89	1,375.88	1,547.86	1,891.83	2,235.80	2,579.77	3,095.72
Matching	1,021.32	1,191.54	1,361.76	1,531.98	1,872.42	2,212.86	2,553.30	3,063.96
Moreton, Bobbingworth and the Lavers	1,015.51	1,184.77	1,354.02	1,523.27	1,861.77	2,200.28	2,538.78	3,046.54
Nazeing	1,022.37	1,192.77	1,363.16	1,533.56	1,874.35	2,215.14	2,555.93	3,067.12
North Weald Bassett	1,045.28	1,219.49	1,393.71	1,567.92	1,916.35	2,264.77	2,613.20	3,135.84
Ongar Town	1,068.83	1,246.96	1,425.10	1,603.24	1,959.52	2,315.79	2,672.07	3,206.48
Roydon	1,014.25	1,183.29	1,352.33	1,521.37	1,859.45	2,197.53	2,535.62	3,042.74
Sheering	1,016.40	1,185.80	1,355.20	1,524.60	1,863.40	2,202.20	2,541.00	3,049.20
Stanford Rivers	1,037.83	1,210.80	1,383.77	1,556.74	1,902.68	2,248.62	2,594.57	3,113.48
Stapleford Abbots	1,011.42	1,179.99	1,348.56	1,517.13	1,854.27	2,191.41	2,528.55	3,034.26
Stapleford Tawney	1,013.04	1,181.88	1,350.72	1,519.56	1,857.24	2,194.92	2,532.60	3,039.12
Theydon Bois	1,034.95	1,207.44	1,379.93	1,552.42	1,897.40	2,242.38	2,587.37	3,104.84
Theydon Garnon	1,007.79	1,175.75	1,343.72	1,511.68	1,847.61	2,183.54	2,519.47	3,023.36
Theydon Mount	1,007.29	1,175.18	1,343.06	1,510.94	1,846.70	2,182.47	2,518.23	3,021.88
Waltham Abbey Town	1,068.36	1,246.42	1,424.48	1,602.54	1,958.66	2,314.78	2,670.90	3,205.08
Willingale	1,011.28	1,179.83	1,348.37	1,516.92	1,854.01	2,191.11	2,528.20	3,033.84

Parish and town council spending

The table below takes account of grants we give to parish councils

Town/Parish	Council Tax Requirement 2015/16 (£)	Council Tax Requirement 2016/17 (£)	Parish part of Council Tax for a property in Band D (£)
Abbess, Berners & Beauchamp Roding	5,200	5,200	25.04
Buckhurst Hill	346,432	351,867	68.89
Chigwell	272,399	285,126	45.21
Epping Town	412,099	436,751	83.84
Epping Upland	14,777	14,487	36.84
Fyfield	10,882	11,067	26.68
High Ongar	13,500	12,686	24.95
Lambourne	32,150	32,695	38.71
Loughton Town	587,100	594,600	49.18
Matching	13,800	14,196	32.70
Moreton, Bobbingworth & the Lavers	13,783	14,059	24.95
Nazeing	68,940	70,613	34.54
North Weald Bassett	172,034	172,034	70.41
Ongar Town	268,336	279,604	102.46
Roydon	28,915	29,327	22.83
Sheering	31,066	33,958	24.08
Stanford Rivers	19,900	20,298	57.18
Stapleford Abbotts	5,410	9,447	10.58
Stapleford Tawney	1,522	1,537	19.19
Theydon Bois	104,986	106,190	53.74
Theydon Garnon	1,000	1,000	13.09
Theydon Mount	1,400	1,400	12.53
Waltham Abbey Town	735,445	771,765	101.82
Willingale	4,142	4,182	18.24

The tables and information below show parish and town councils that spend more than £140,000:

Buckhurst Hill Parish Council		
	2015 to 2016 £ thousands	2016 to 2017 £ thousands
Recreation	136	153
Transport and Environment	5	4
Information	30	31
Other Services	237	324
Less use of Balances	-45	-146
Expenditure Requirement	363	366
Less Local Council Tax Support Grant	(17)	(14)
Council Tax Requirement	346	352
Address: 165 Queens Road, Buckhurst Hill, Essex IG9 5AZ Tel: 020 8498 9933 E-mail: office@buckhursthillpc.gov.uk Website: www.essexinfo.net/buckhurst-hill-parish-council		

Chigwell Parish Council		
	2015 to 2016 £ thousands	2016 to 2017 £ thousands
Recreation	51	51
Environmental Health	20	33
Lighting and Signs	10	10
Other Services	191	191
Precept	272	285

Address: Hainault Road, Chigwell, Essex IG7 6QZ
 Tel: 020 8501 4275
 Fax: 020 8501 2045
 Clerk e-mail: kay.white@chigwellparishcouncil.gov.uk
 Website: www.chigwellparishcouncil.gov.uk

Epping Town Council

	2015 to 2016 £	2016 to 2017 £
Service and Committee Support	179,610	173,738
Loan Payments	102,416	102,416
Grants	5,300	4,500
Events and Publications	22,250	32,300
Public Halls	-26	-3,145
Market	-21,265	-17,830
Cemetery	-37,575	-31,180
Parks and Maintenance	168,207	169,010
Public Toilet	6,620	7,330
Allotments	-1,050	-1,600
Street Furniture	2,300	2,300
Leases	-2,699	-2,649
Capital Projects		20,000
Neighbourhood Planning		5,000
War Memorial		100
Transfer to reserves	16,547	-20
Local Council Tax Support Grant	-28,536	-23,519
PRECEPT	412,099	436,751

Address: Council Offices, Epping Hall, St John's Road, Epping, Essex CM16 5JU
 Tel: 01992 579444
 E-mail: info@eppingtowncouncil.gov.uk
 Website: www.eppingtowncouncil.gov.uk

Loughton Town Council

	2015 to 2016 £	2016 to 2017 £
Leisure	536,739	536,739
Environment, Heritage and Planning	147,650	147,650
Community Services	163,340	163,340
Other services	122,300	122,300
Expenditure Requirement	970,029	970,029
Less use of Balances	(333,400)	(333,400)
Less Local Council Tax Support Grant	(49,529)	(49,529)
Council Tax Requirement	587,100	587,100

Address: 1 Buckingham Court, Rectory Lane, Loughton, Essex IG10 2QZ
 Tel: 020 8508 4200 Fax: 020 8508 4400
 E-mail: contact@loughton-tc.gov.uk
 Website: www.loughton-tc.gov.uk

North Weald Bassett Parish Council

	2015 to 2016 £	2016 to 2017 £
Leisure and Recreation	31,161	20,203
Community Services	103,576	40,405
Administration	101,386	103,111
Other	6,584	18,856
Less use of Balances	-60,128	0
Expenditure Requirement	182,579	182,575
Less Local Council Tax Support Grant	-10,545	-10,541
Council Tax Requirement	172,034	172,034

Address: Jim Davis Room, North Weald Library, 138 High Road, North Weald, Essex CM16 6BZ
 Tel: 01992 523825 Fax: 01992 524756
 E-mail: clerk@northweald-pc.gov.uk
 Website: www.northweald-pc.gov.uk

Ongar Town Council		
	2015/16 (£)	2016/17 (£)
Administration	240,000	232,790
Environment	12,735	12,435
Open Spaces	30,305	21,685
Jubilee Park	-	237,446
Other services	6,850	2,150
Capital Expenditure	16,252	16,252
Total Expenditure	306,142	522,758
Total Income and additional reserves	-18,005	-226,999
Expenditure Requirement	288,137	295,759
Less Local Council Tax Support Grant	-19,801	-16,155
Precept	268,336	279,604
Address: Basons, Basons Way, Ongar, Essex CM5 9AS Tel: 01277 365348 Fax: 01277 362315 E-mail: clerk@ongartowncouncil.gov.uk Website: www.ongartowncouncil.gov.uk		

Waltham Abbey Town Council		
	2015 to 2016 £ thousands	2016 to 2017 £ thousands
Recreation	86	88
Leisure and Community Services	127	110
Environment	34	38
Information/PR	58	58
Discretionary Aid	8	9
Administration and Other Services	385	399
Loan Repayment	57	43
Capital Investment	60	40
Contribution to Reserves	5	58
Expenditure Requirement	820	843
Less Local Council Tax Support Grant	-85	-71
Precept	735	772
The change in net expenditure is to cater for the annual reduction in government grant and due to the contribution to working balances to offset the necessary contributions in earlier years and to restore them to an acceptable level. Address: Town Hall, Highbridge Street, Waltham Abbey EN9 1DE Tel: 01992 714949 Fax: 01992 716234 E-mail: townclerk@walthamabbey-tc.gov.uk Website: http://www.walthamabbey-tc.gov.uk		