

TRADE UNION FACILITY TIME 1ST APRIL 2017 TO 31ST MARCH 2018

| Number of employees who were relevant union officials during the relevant period | FTE equivalent employee number of staff who were union reps | Total Representatives who devote 0% of their time to union duties | Total FTE Representatives who devote 0% of their time to union duties | Total Representatives who devote 1% - 50% of their time to union duties | Total FTE Representatives who devote 1% - 50% of their time to union duties | Total Representatives who devote 51% - 99% of their time to union duties | Total FTE Representatives who devote 51% - 99% of their time to union duties | Total Representatives who devote 100% of their time to union duties | Total FTE Representatives who devote 100% of their time to union duties | Total cost of facility time | Total pay bill in the relevant time period | Percentage of pay bill spent on facility time (total cost of facility time / total pay bill) x 100 | Paid facility time as a percentage of total paid facility time hours (total hours paid facility time / total paid facility time hours x 100) |
|--|---|---|---|---|---|--|--|---|---|-----------------------------|--|--|--|
| 3 | 3 (3.00) | 0 | 0 | 3 | 3.00 | 0.00 | 0 | 0.00 | 0 | 542.35 | £23,405,363.13 | 0.0023% | 100% |
| 7 | 7 (7.00) | 0 | 0 | 7 | 7.00 | 0.00 | 0 | 0.00 | 0 | 2615.36 | £23,405,363.13 | 0.0112% | 100% |