

CHIGWELL PARISH COUNCIL

	2021 TO 2022	2022 TO 2023
	£	£
<u>Admin</u>		
Admin - Personnel	152,900.00	134,850.00
Admin - Premises	14,050.00	26,125.00
Admin - Office & IT	15,280.00	9,780.00
Admin - Communications	2,500.00	5,000.00
Finance & Governance	2,450.00	7,400.00
Admin - Other	40,000.00	15,850.00
Planning	0.00	14,500.00
Village Plan	10,000.00	2,000.00
Environment – Allotments	5,405.00	2,700.00
Environment - Highways	45,450.00	22,500.00
Victory Hall	0.00	89,000.00
Grants & Donations	75,000.00	25,000.00
Borrowing costs	7,730.00	7,800.00
Community Services	9,000.00	27,300.00
Cemetery & OS - Income	0.00	0.00
Cemetery & OS – Personnel	76,160.00	102,050.00
Cemetery & OS - Premises	9,160.00	37,500.00
Cemetery & OS - Office/IT	3,765.00	5,000.00
Cemetery. & OS - Utilities	9,370.00	7,020.00
Cemetery & OS - Equipment	12,150.00	11,650.00
Cemetery & OS	38,150.00	124,300.00
OS Projects	0.00	32,500.00
Climate Change Action	0.00	20,500.00
Personnel	0.00	38,500.00
<u>BUDGET</u>	528,520.00	768,825.00
Income	101,270.00	124,735.00
From Reserves	136,449.00	349,533.00
<u>PRECEPT</u>	290,801.00	294,557.00