

# BUCKHURST HILL PARISH COUNCIL

## Precept Analysis

**2023/2024**

£ thousands

Recreation	121
Transport & Environment	3
Information	51
Other Services	240
Less Use of Reserves	-60
<b>PRECEPT</b>	<b>355</b>

Precept Analysis 2023/2024 - calculation						
	2023/2024			2022/2023		
	Gross (O/head Exp) Budget	Income	Net (Net Exp)	Gross (O/head Exp) Budget	Income	Net (Net Exp)
<b>Recreation</b>						
Woollard Centre Loan repayment	19968	0	19968	19968	0	19968
Caretakers (R&A) <i>Personnel</i>	29721	0	29721	27433	0	27433
Woollard Centre	32323	44760	-12437	22267	39760	-17493
Roding Valley Hall	25986	10000	15986	17048	7500	9548
R & C Committee (part)	70693	2575	68118	73800	2975	70825
	<b>178691</b>	<b>57335</b>	<b>121356</b>	<b>160516</b>	<b>50235</b>	<b>110281</b>
<b>Transport &amp; Environment</b>						
Environment (Op Sp)	3326	0	3326	12000	0	12000
	<b>3326</b>	<b>0</b>	<b>3326</b>	<b>12000</b>	<b>0</b>	<b>12000</b>
<b>Information</b>						
Parish Office	27475	0	27475	23935	0	23935
Parish Magazine	8667	0	8667	13000	0	13000
Website	850	0	850	1000	0	1000
Resident Info <i>F&amp;E</i> /Comm with Residents <i>R&amp;C</i>	1500	0	1500	1639	0	1639
Library Cover/Library	12750	0	12750	11800	0	11800
	<b>51242</b>	<b>0</b>	<b>51242</b>	<b>51374</b>	<b>0</b>	<b>51374</b>
<b>Other Services</b>						
Central Funds	49400	0	49400	49350	0	49350
F&E (Estab)	16480	1200	15280	14226	350	13876
Less Res Info	-1500	0	-1500	-1639	0	-1639
Personnel	219650	0	219650	223700	0	223700
Less Library Cover/Library	-12750	0	-12750	-11800	0	-11800
Less Caretakers (R&A Officers)	-29721	0	-29721	-27433	0	-27433
Other (balancing figure)	0	0	0	0	0	0
	<b>241559</b>	<b>1200</b>	<b>240359</b>	<b>246404</b>	<b>350</b>	<b>246054</b>
<b>Grand Totals</b>	<b>474818</b>	<b>58535</b>	<b>416283</b>	<b>470294</b>	<b>50585</b>	<b>419709</b>
Less Use of Reserves			62946			69870
<b>PRECEPT</b>			<b>353337</b>			<b>349839</b>
Tax Base			5197.7			5254.3
Band D property equivalent			67.98			66.58